

**CAPITAL PROJECTS - 2018**

AGE PROPERTY	WARD		ADDRESS		DESCRIPTION	ESTIMATED COST	NOTES
25 Years(1993)	7	25	TOWERCREST	Tobi S.	Foundation problems at several units	\$30,000.00	Investigate and specifications
50 Years(1968)	2	55	HESS STREET SOUTH	Jordan G.	Hydro Vault Cover	\$70,000.00	
50 Years(1968)	2	55	HESS STREET SOUTH	Jordan G.	Office Renovations	\$50,000.00	
50 Years(1968)	2	95	HESS STREET SOUTH	Shauna W.	Replacement of Risers	\$1,000,000.00	
44 Years(1974)	1	101	BROADWAY	Lesley Ann C	Replace Make Up Air Units	\$220,000.00	
44 Years(1974)	1	120	STRATHCONA	Rayka T.	Cladding leaking	\$40,000.00	Investigate and specifications
28 Years(1990)	13	122	HATT	Lesley Ann C	Correct retaining wall as per Conservation Authority	\$100,000.00	
50 Years(1968)	2	155	PARK	Rayka T.	Balconies	\$40,000.00	Investigate and specifications
50 Years(1968)	2	155	PARK	Rayka T.	Windows	\$40,000.00	Investigate and specifications
26 Years(1992)	2	170	EAST AVE. S.	Heather H.	Roof Leaking onto 8th Floor Hallway	\$40,000.00	Investigate and specifications
26 Years(1992)	2	170	EAST AVE. S.	Heather H.	Balconies & Railings	\$40,000.00	Investigate and specifications
26 Years(1992)	2	170	EAST AVE. S.	Heather H.	Window	\$40,000.00	Investigate and specifications
26 Years(1992)	2	170	EAST AVE. S.	Heather H.	Furnace replacements	\$300,000.00	
50 Years(1968)	2	181	MAIN ST.	Jordan G.	Basement Sanitary Lines need replacing	\$300,000.00	
44 Years(1974)	2	185	JACKSON	Tammi F.	Roof replacement	\$250,000.00	
45 Years(1973)	2	191	MAIN ST.	Jordan G.	Structural found during riser upgrade	\$75,000.00	Investigate and specifications
48 Years(1970)	5	245	KENORA	Marcia V.	Leaking Foundations & unit sewar lines Phase 2 of 6	\$1,005,000.00	
39 Years(1979)	7	395	MOHAWK	Tobi S.	Fire Pumps	\$85,000.00	
44 Years(1974)	1	405	YORK	Tammi F.	Exterior Cladding - Masonry	\$85,000.00	
44 Years(1974)	1	405	YORK	Tammi F.	Roof replacement	\$40,000.00	Investigate and specifications
44 Years(1974)	1	405	YORK	Tammi F.	Roof anchor repairs	\$50,000.00	
24 Years(1994)	3	430	CUMBERLAND AVE.	Pat F.	Lower Roofs (Leaking)	\$40,000.00	Investigate and specifications
24 Years(1994)	3	430	CUMBERLAND AVE.	Pat F.	Windows	\$40,000.00	Investigate and specifications apply for funding through SHAIIP
46 Years(1972)	5	555	QUEENSTON RD.	Marcia V.	Balconies & Railings	\$40,000.00	Investigate and specifications
46 Years(1972)	5	555	QUEENSTON RD.	Marcia V.	Windows	\$40,000.00	Investigate and specifications apply for funding through SHAIIP
50 Years(1968)	2	181/95	JACKSON & HESS	Shauna W.	Balconies & Railings	\$40,000.00	Investigate and specifications
44 Years(1974)	2	185/206	JACKSON	Tammi F.	Replace Lighting both buildings	\$50,000.00	Investigate and specifications
44 Years(1974)	2	185/206	JACKSON	Tammi F.	Metal Frame overhangs buildings rusted badly at	\$20,000.00	Investigate and specifications
28 Years(1990)	1	1884/1900	MAIN ST.	Lesley Ann C	Balconies & Railings	\$50,000.00	Investigate and specifications
28 Years(1990)	1	1884/1900	MAIN ST.	Lesley Ann C	Windows	\$50,000.00	Investigate and specifications
47&48 Yrs(1971&1972)	5	20/30	CONGRESS CRESCENT	Mike B	Storage Tanks	\$90,000.00	
47&48 Yrs(1971&1972)	5	20/30	CONGRESS CRESCENT	Mike B	Fire Pumps	\$150,000.00	
			VARIOUS		Physical Building Security - Phase 1	\$400,000.00	this work will be completed in conjunction with the Security Cameras Project
			VARIOUS		Ashphalt	\$500,000.00	
			VARIOUS		Emergency Generators	\$590,000.00	
			VARIOUS		Roof replacement shingles	\$300,000.00	
			VARIOUS		Emergency Contingency	\$500,000.00	
			VARIOUS		Turnover of longterm holds	\$800,000.00	
			VARIOUS		Concrete steps installed front & back	\$505,000.00	
			VARIOUS		Building Condition Assessments - Phase 3	\$200,000.00	
			VARIOUS		1% Capital Reserve	\$85,000.00	
					<b>Total</b>	<b>\$8,390,000.00</b>	

**AREA RATING - 2018**

AGE PROPERTY	WARD		ADDRESS		DESCRIPTION	ESTIMATED COST	NOTES
24 Years(1994)	3	430	CUMBERLAND AVE.	Pat F.	Playground	\$150,000.00	Investigate, specifications and construction
39 Years(1979)	7	395	MOHAWK	Tobi S.	Intercom System Replacement	\$8,000.00	
50 Years(1968)	2	155	PARK	Rayka T.	Garbage Disposal Compound	\$7,000.00	
28 Years(1990)	1	1884/1900	MAIN ST.	Lesley Ann C	Playground Upgrades	\$80,000.00	Investigate, specifications and construction
					<b>TOTAL</b>	<b>\$245,000.00</b>	

