

CHH Vacancies

	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18
Units Requiring Repairs (not available to rent)												
Townhouses (1,743)	49	43	48	56	46	50	48	48	48	49	51	46
Apartments (4,909)	52	38	35	38	26	18	13	26	30	27	35	34
Total Units Requiring Repairs	101	81	83	94	72	68	61	74	78	76	86	80
Total Units Rented	41	46	50	34	47	52	43	55	38	55	56	45
Total Units Available for Rent	220	252	251	249	275	254	213	222	222	210	220	207
Total CHH Vacancies	362	379	384	377	394	374	317	351	338	341	362	332
Overall Vacancy Rate (Target 4.0%)	5.2%	5.5%	5.5%	5.3%	5.3%	5.4%	4.6%	5.1%	4.9%	5.0%	5.3%	4.9%

CHH Vacancy Rate - Market Units

	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18
Total CHH Market Rent Units	1185	1185	1185	1185	1185	1185	1185	1185	1185	1185	1185	1185
Total Vacant Market Units	99	100	102	101	104	99	69	74	76	77	76	75
Market Vacancy Rate (Target 4.0%)	8.4%	8.4%	8.6%	8.5%	8.8%	8.4%	5.8%	6.2%	6.4%	6.5%	6.4%	6.3%

CHH Estimated Vacancy Loss

	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18
Market Units	\$82,170	\$83,000	\$84,160	\$83,830	\$86,320	\$82,170	\$57,270	\$61,420	\$63,080	\$63,910	\$63,080	\$62,250
Site Staff Offices (25)	\$15,700	\$15,700	\$15,700	\$15,700	\$15,700	\$15,700	\$15,700	\$15,700	\$15,700	\$15,700	\$15,700	\$15,700
Community House (9)	\$9,081	\$9,081	\$9,081	\$9,081	\$9,081	\$9,081	\$6,612	\$6,612	\$6,612	\$6,612	\$6,612	\$6,612
Total Estimated Vacancy Loss	\$106,951	\$107,781	\$108,941	\$108,611	\$111,101	\$106,951	\$79,582	\$83,732	\$85,392	\$86,222	\$85,392	\$84,562

	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18
Move Ins	55	50	55	60	29	48	61	50	66	56	53	55
Move Outs	71	70	70	57	46	47	56	70	76	62	65	68