

CHH Vacancies

	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18
Units Requiring Repairs (not available to rent)												
Townhouses/Houses (2,197)	48	56	46	50	48	48	48	49	51	46	49	48
Apartments (4,909)	35	38	26	18	13	26	30	27	35	35	39	35
Total Units Requiring Repairs	83	94	72	68	61	74	78	76	86	80	88	83
Total Units Rented	50	34	47	52	43	55	38	55	56	45	31	41
Total Units Available for Rent	251	249	275	254	213	222	222	210	220	207	205	246
Total CHH Vacancies	384	377	394	374	317	351	338	341	362	332	324	370
Overall Vacancy Rate (Target 4.0%)	5.5%	5.3%	5.3%	5.4%	4.6%	5.1%	4.9%	5.0%	5.3%	4.9%	4.7%	5.4%

CHH Vacancy Rate - Market Units

	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18
Total CHH Market Rent Units	1185	1185	1185	1185	1185	1185	1185	1185	1185	1185	1185	1185
Total Vacant Market Units	102	101	104	99	69	74	76	77	76	75	69	65
Market Vacancy Rate (Target 4.0%)	8.6%	8.5%	8.8%	8.4%	5.8%	6.2%	6.4%	6.5%	6.4%	6.3%	5.8%	5.5%

CHH Estimated Vacancy Loss

	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18
Market Units	\$84,160	\$83,830	\$86,320	\$82,170	\$57,270	\$61,420	\$63,080	\$63,910	\$63,080	\$62,250	\$57,270	\$53,950
Site Staff Offices (25)	\$15,700	\$15,700	\$15,700	\$15,700	\$15,700	\$15,700	\$15,700	\$15,700	\$15,700	\$15,700	\$15,700	\$15,700
Community House (9)	\$9,081	\$9,081	\$9,081	\$9,081	\$6,612	\$6,612	\$6,612	\$6,612	\$6,612	\$6,612	\$9,081	\$9,081
Total Estimated Vacancy Loss	\$108,941	\$108,611	\$111,101	\$106,951	\$79,582	\$83,732	\$85,392	\$86,222	\$85,392	\$84,562	\$82,051	\$78,731

	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18
Move Ins	55	60	29	48	61	50	66	56	53	55	41	35
Move Outs	70	57	46	47	56	70	76	62	65	68	49	50