

DRAFT CAPITAL PROJECTS - 2020

YEAR PROPERTY BUILT	WARD		ADDRESS	DESCRIPTION	ESTIMATED COST	NOTES
1968	2	181	JACKSON ST W	Elevator replacement	\$600,000.00	
1975	3	350/360	KING ST E	Sanitary Lines Replacement	\$1,368,000.00	Phase 1
1968	2	95	HESS ST S	Heating Piping Replacement	\$1,500,000.00	
1974	5	5	MAPLE	Elevator Controller replacement	\$350,000.00	
1978	1	120	STRATHCONA	Window Replacement	\$2,200,000.00	
	2	500	MacNab ST N	Retrofit	\$1,000,000.00	Amended Feb. 25, 2020
			VARIOUS	Unit Turnovers / Sanitary Stacks	\$94,296.00	Amended Feb. 25, 2020
			VARIOUS	Roofing	\$200,000.00	
			VARIOUS	Concrete	\$100,000.00	
			VARIOUS	Emergency Generators	\$700,000.00	
			VARIOUS	Emergency Contingency	\$400,000.00	
			VARIOUS	Asbestos Required Compliance Inspections	\$300,000.00	
			VARIOUS	Asphalt	\$0.00	
			VARIOUS	1% Capital Reserve	\$82,000.00	
				Total	\$8,894,296.00	Amended Feb. 25, 2020

AREA RATING - 2020

AGE PROPERTY	WARD		ADDRESS	DESCRIPTION	ESTIMATED COST	NOTES
1969	2		181 JACKSON ST W	Kitchen Renovation in Common Area	\$150,000.00	
1995	6		1100 LIMERIDGE RD E	Corridor Carpet Replacement	\$39,000.00	
1969	2		181 JACKSON ST W	Corridor Carpet Replacement	\$180,000.00	To be presented at Dec. 2019 Council mtg for approval
1976	3		350/360 Main St E	Dividing Wall for Common Room	\$16,000.00	
				TOTAL	\$385,000.00	