

|                                |                          |                           | Units    |        |         |                 |                    | Status                                                    |                 | Occup.                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                   |
|--------------------------------|--------------------------|---------------------------|----------|--------|---------|-----------------|--------------------|-----------------------------------------------------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| Name                           | Site                     | Type                      | Existing | Rehab. | Replace | Net New         | Future             | RGI (Change)                                              | Phase           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Progress (Feb 25) |
| <b>500 MacNab</b>              | High-rise                | Revitalization            | 146      | 146    | -       | -               | 146                | 114 (-32 benchmarking is in-progress by Housing Services) | Construction    | <ul style="list-style-type: none"> <li>• 90% exterior preparation for cladding</li> <li>• 97% interior demolition for end of site discoveries</li> <li>• Schedule/impacts from site discoveries in review</li> <li>• CMHC LOI updated; agreement being arranged</li> <li>• FCM funding update in review</li> <li>• City Loan terms updated; agreement in draft</li> <li>• SHAIP work, billing and disbursements on track</li> <li>• Enbridge funds confirmed</li> </ul> | Spring 2021       |
| <b>Jamesville</b>              | Townhouse                | Redevelopment Partnership | 91       | -      | 46      | 45 <sub>1</sub> | 46+45 <sub>1</sub> | 46 (-45 transfer to Bay-Cannon)                           | Negotiation     | <ul style="list-style-type: none"> <li>• Negotiating terms of MDA: <ul style="list-style-type: none"> <li>- ERASE</li> <li>- Development Charges</li> <li>- Demolition Credits</li> <li>- Site Plan</li> </ul> </li> <li>• Public consultations x3; ongoing engagement</li> <li>• Preparing for Formal Consultation</li> </ul>                                                                                                                                          | TBD               |
| <b>Roxborough</b>              | Townhouse                | Redevelopment Partnership | 107      | -      | 103     | -4              | 103                | 73 (-18 Council approved transferred to another provider) | Contract        | <ul style="list-style-type: none"> <li>• Conditions being fulfilled in MDA: <ul style="list-style-type: none"> <li>- City Loan terms updated; agreement in draft</li> <li>- Approval of RPI for CIP in process</li> <li>- CCDC 14-2013 and SCs under review by RPI</li> </ul> </li> <li>• Active transfers ahead of demo nearly complete</li> <li>• Security rounds in place; boarding select units</li> <li>• Severance and demolition permits in process</li> </ul>   | Spring 2022       |
| <b>Bay-Cannon Phase 1</b>      | Parking lot              | New Development           | 0        | -      | 45      | 10              | 55                 | 45 (+45 transfer from Jamesville)                         | Procurement     | <ul style="list-style-type: none"> <li>• Award complete for PDC</li> <li>• Schematic design commencing</li> </ul>                                                                                                                                                                                                                                                                                                                                                       | Fall 2023         |
| <b>Queenston Phase 1</b>       | Empty lot                | New Development           | 0        | -      | 41      | -               | 41                 | 41 (+41 from sold units)                                  | Detailed Design | <ul style="list-style-type: none"> <li>• Design underway by PDC</li> <li>• Environmental consultant on RSC or remediation</li> </ul>                                                                                                                                                                                                                                                                                                                                    | Spring 2023       |
| <b>Macassa</b>                 | Greenfield               | New Development           | 0        | -      | 45      | 20              | 65                 | 45 (+45 from sold units)                                  | Feasibility     | <ul style="list-style-type: none"> <li>• Formal Consultation complete</li> <li>• Site severance underway</li> </ul>                                                                                                                                                                                                                                                                                                                                                     | Spring 2024       |
| <b>Wellington-King William</b> | Parking lot              | New Development           | 0        | -      | 14      | 6               | 20                 | 14 (+14 from sold units)                                  | Feasibility     | <ul style="list-style-type: none"> <li>• Formal Consultation complete</li> <li>• Updates underway to Feasibility Study</li> </ul>                                                                                                                                                                                                                                                                                                                                       | Spring 2024       |
| <b>Riverdale</b>               | Greenfield               | New Development           | 0        | -      | -       | 44              | 44                 | 0 (all affordable market)                                 | Feasibility     | <ul style="list-style-type: none"> <li>• Negotiations on land use underway</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                   | TBD               |
| <b>Sold Units</b>              | Single and Semi-detached | Sale                      | 100      | -      | -       | -               | -                  | 0 (-100 transferred to new development)                   | Sale            | <ul style="list-style-type: none"> <li>• Continually being listed for sale</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                   | N/A               |
|                                |                          |                           | 444      | 146    | 294     | 121             | 565                | 378 (-50)                                                 |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                   |

Note: 1 - TBD through the competitive RFP process.