

CHH Vacancies

Units on Hold

	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20
Revitalization and Redevelopment	276	286	289	230	232	254	256	256	257	261	266	266	283	287	288
Resident Projects	70	77	89	101	107	112	122	131	137	139	141	144	144	144	133
Units for Sale				53	54	54	54	54	54	54	46	46	51	51	51
Other				2	2	2	2	2	2	2	2	2	0	0	0
Total Units on Hold	346	363	378	386	395	422	434	443	450	456	455	458	478	482	472

	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20
Units Requiring Repairs (not available to rent)															
Townhouses/Houses	40	41	56	49	50	41	46	47	49	50	56	56	39	6	14
Apartments	23	22	15	14	14	9	9	9	9	9	13	12	12	15	11
Total Units Requiring Repairs	63	63	71	63	64	50	55	56	58	59	69	68	51	21	25
Total Units Rented	50	23	36	47	18	122	102	76	52	32	42	29	59	37	52
Total Units Available for Rent	199	210	190	191	219	97	125	158	194	218	232	243	294	276	283
Total CHH Vacancies	312	296	297	301	301	269	282	290	304	309	343	340	404	334	360
Overall Vacancy Rate (Target 4.0%)	4.6%	4.4%	4.4%	4.5%	4.5%	4.1%	4.3%	4.4%	4.6%	4.7%	5.2%	5.1%	6.1%	5.0%	5.4%

CHH Vacancy Rate - Market Units

	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20
Total CHH Market Rent Units	1185	1185	1185	1185	1185	1328	1328	1328	1328	1328	1328	1328	1328	1328	1328
Total Vacant Market Units	71	73	75	83	77	69	69	76	75	76	84	88	101	83	93
Market Vacancy Rate (Target 4.0%)	6.0%	6.2%	6.3%	7.0%	6.5%	5.2%	5.2%	5.7%	5.6%	5.7%	6.3%	6.6%	7.6%	6.3%	7.0%

CHH Estimated Vacancy Loss

	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20
Market Units	\$58,930	\$60,590	\$62,250	\$73,040	\$67,760	\$60,720	\$60,720	\$66,880	\$66,000	\$66,880	\$73,920	\$77,440	\$88,880	\$73,040	\$81,840
Site Staff Offices (25)	\$15,700	\$15,700	\$15,982	\$15,982	\$15,982	\$15,982	\$15,982	\$15,982	\$15,982	\$15,982	\$15,982	\$15,982	\$15,982	\$15,982	\$15,982
Community House (7)	\$9,081	\$9,081	\$9,081	\$9,081	\$7,262	\$7,262	\$7,262	\$7,262	\$7,262	\$7,262	\$7,262	\$7,262	\$7,262	\$7,262	\$7,262
Total Estimated Vacancy Loss	\$83,711	\$85,371	\$87,313	\$98,103	\$91,004	\$83,964	\$83,964	\$90,124	\$89,244	\$90,124	\$97,164	\$100,684	\$112,124	\$96,284	\$105,084

	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20
Move Ins	42	45	32	57	48	58	45	36	33	30	30	43	31	71	42
Move Outs	60	53	58	69	59	69	58	51	45	45	54	54	56	41	33